Members Present: Chairman William (Bill) J. Kicklighter, Jr., Commissioner Ricky C. Jarriel, Commissioner Bobby Kennedy, Commissioner Billy Conley, Commissioner Wayne Tatum, and Commissioner Wanda S. Allen

Staff Present: County Manager Frank H. Murphy, Certified County Clerk Sheila R. Mills

Elected Officials Present: Sheriff Kyle Sapp, Coroner Herb T. Brown, Jr.

Chairman Kicklighter called the Hearing to order at 6:00 p.m.

Commissioner Bobby Kennedy gave the Invocation.

Chairman Kicklighter led the Pledge of Allegiance.

No members of the public were present.

1. **Approval of Agenda**

There was a motion by Commissioner Conley and a 2nd by Commissioner Allen to approve the agenda. Motion carried unanimously.

2. **Review of Proposed FY 2027 Budget**

County Manager Frank H. Murphy gave a brief summary review of the proposed FY 2027 balanced budget of $47,321,400.88 for the maintenance and operation of the county. The General Fund comprises $20,274,991.75 of the total budget. He shared the budget is a conservative one based in reality. While approximately $8,500,000.00 is generated in taxes, the remaining approximate $11,500,000.00 is generated in other ways such as sales tax, fines, and fees.

Ad Valorem Taxes	$ 8,663,706.00
All Other Funds	$ 11,611,285.75
General Fund Revenue Budget	$ 20,274,991.75

Special Funds:	
American Rescue Plan Act (ARPA)	$ 510,000.00
Solid Waste Fund	$ 1,512,382.98
E-911 Fund	$ 801,867.99
Judicial Fund	$ 97,500.00
T-SPLOST Fund	$ 2,770,000.00
DOT Fund	$ 2,877,200.00
2020 SPLOST Fund	$ 3,381,561.65
2026 SPLOST Fund	$ 5,134,436.09
2025 Bond Projects	$ 5,885,363.49
Tattnall Co. Industrial Dev. Auth.	$ 314,600.00
Superior Court Law Library	$ 50,100.00
Clerk Technology Fund	$ 117,500.00
Opioid Remediation Fund	$ 206,500.00
2026 FLOST/PTRLOST Fund	$ 3,381,561.65
Back the Blue Fund	$ 5,835.28
	$ 11,611,285.75

3. **Review of Proposed Tax Year 2026 Millage Rate Rollback**
   a) Current 2026 Tax Digest & Five-Year History of Levy

County Manager Frank H. Murphy next reviewed the Current 2026 Tax Digest & Five-Year History of Levy. The proposed 2026 Tattnall County Maintenance & Operations Levy rollback determination is 13.540 mills for the purpose of providing the following services:

- Law Enforcement, Fire Protection, and Emergency Services
- Courts, Jail, Prisoner Maintenance and Litigation affecting the County
- Roads, Streets and Bridges, Construction and Maintenance
- County Health and Welfare Services, including Animal Control
- General Administration of County Government
- Parks, Recreation, Senior Services and Public Libraries
- Planning and Development Services including Zoning, Inspections, and Permitting
- Support of Agriculture and Extension Services
- Election Services

In closing, County Manager Frank H. Murphy stated a copy of the proposed Fiscal Year 2027 Operating Budget is on file and open for public review at the court house during normal business hours.

The FY 2027 Budget and 2026 Millage Rate will be set at a meeting held at the Tattnall County Courthouse on Monday, September 14, 2026 at 9:00 a.m.

4. **Public Questions/Comments**

None

5. **Adjournment**

Hearing no questions or comments, Chairman Kicklighter called for a motion to adjourn.

There was a motion by Commissioner Jarriel and a 2nd by Commissioner Conley to adjourn at 6:10 p.m.

William (Bill) J. Kicklighter, Jr., Chairman

Sheila R. Mills, Certified County Clerk

CLERK COUNTY COMMISSIONERS COURT SEAL TATTNALL CO., GA.